

Integrated Resource Management, Inc.

A Privately Owned Public Utility

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NOTICE

Dear Valued Customer:

On November 15, 2024, Integrated Resource Management, Inc. filed a Joint Petition with Staff of the Tennessee Public Utility Commission to increase rates for wastewater services. Service rates were last increased on February 23, 2016. The Company has made efforts to control the costs of providing services; however, the proposed increases are necessary to cover revenue shortfalls due to rising operating costs since that last rate increase nearly nine years ago.

A copy of the Joint Petition and related filings and notices can be found in their entirety under Docket No. 24-00073 on the Active Docket Index page of the Commission's website at [Tennessee.gov/TPUC](http://share.tn.gov/TPUC) or by navigating to the following link: <http://share.tn.gov/tra/indexes/TPUCActiveDocketIndex.htm>.

If you wish to comment on the Joint Petition, you may do so by sending an email to contact.tpuc@tn.gov with a reference to **Docket No. 24-00073** in the subject line of your email.

In sum, Integrated Resource Management, Inc. is requesting the following overall rate changes for its monthly wastewater services:

	Current	Proposed	Increase
<u>Residential Customers</u>	\$ 58.11	\$ 74.96	29.0%
	<u>Commercial Without Food:</u>		
<u>Commercial</u>	Current	Proposed	Increase
Commercial (0-300 gallons), 3 bedrooms or less	\$ 114.64	\$ 147.30	28.5%
Commercial (301-400 gallons), 4 bedrooms	\$ 144.97	\$ 186.76	28.8%
Commercial (401-500 gallons), 5 bedrooms	\$ 174.29	\$ 224.86	29.0%
Commercial (501-600 gallons), 6 bedrooms	\$ 203.62	\$ 262.96	29.1%
Commercial (601-700 gallons), 7 bedrooms	\$ 237.95	\$ 307.83	29.4%
Commercial (701-800 gallons), 8 bedrooms	\$ 272.28	\$ 352.69	29.5%
Commercial (801-900 gallons), 9 bedrooms	\$ 306.60	\$ 397.55	29.7%
Commercial (901-1,000 gallons), 10 bedrooms	\$ 340.93	\$ 442.41	29.8%
Commercial (1,001-1,100 gallons), 11 bedrooms	\$ 376.47	\$ 489.01	29.9%
Commercial (1,101-1,200 gallons), 12 bedrooms	\$ 412.00	\$ 535.61	30.0%
Commercial (1,201-1,300 gallons), 13 bedrooms	\$ 447.55	\$ 582.22	30.1%
Commercial (1,301-1,400 gallons), 14 bedrooms	\$ 483.09	\$ 628.82	30.2%
Commercial (1,401-1,500 gallons), 15 bedrooms	\$ 518.38	\$ 675.08	30.2%
Commercial (1,501-1,600 gallons), 16 bedrooms	\$ 553.64	\$ 721.32	30.3%
Commercial (1,601-1,700 gallons), 17 bedrooms	\$ 588.95	\$ 767.60	30.3%
Commercial (1701 to 1800 gallons), 18 bedrooms	\$ 624.24	\$ 813.86	30.4%
Commercial (1801 to 1900 gallons), 19 bedrooms	\$ 659.53	\$ 860.13	30.4%
Commercial (1901 to 2000 gallons), 20 bedrooms	\$ 694.82	\$ 906.39	30.4%
	<u>Commercial With Food:</u>		
	Current	Proposed	Increase
	\$ 141.77	\$ 181.42	28.0%
	\$ 178.53	\$ 229.27	28.4%
	\$ 214.08	\$ 275.48	28.7%
	\$ 249.63	\$ 321.69	28.9%
	\$ 291.25	\$ 376.10	29.1%
	\$ 332.87	\$ 430.51	29.3%
	\$ 374.49	\$ 484.92	29.5%
	\$ 416.10	\$ 539.32	29.6%
	\$ 459.26	\$ 595.91	29.8%
	\$ 502.41	\$ 652.49	29.9%
	\$ 545.56	\$ 709.07	30.0%
	\$ 588.71	\$ 765.65	30.1%
	\$ 631.56	\$ 821.83	30.1%
	\$ 674.41	\$ 878.00	30.2%
	\$ 717.25	\$ 934.16	30.2%
	\$ 760.11	\$ 990.35	30.3%
	\$ 802.95	\$ 1,046.51	30.3%
	\$ 845.80	\$ 1,102.70	30.4%
	Current	Proposed	Increase
	\$ 824.64	\$ 1,044.11	26.6%
<u>Campground Customers</u>	Current	Proposed	Increase
<u>Developer and Combined Services Customers</u>	\$ 103.19	\$ 135.80	31.6%
Wild Briar - Developer Rate - Lot 20	\$ 237.38	\$ 312.40	31.6%
Wild Briar - Developer Rate - Lots 21 & 22	\$ 340.93	\$ 448.68	31.6%
Wild Briar - Developer Rate - Lots 30 & 31	\$ 416.30	\$ 547.87	31.6%
Wild Briar - Developer Rate - Lots 14 & 17	\$ 510.00	\$ 671.18	31.6%
Wild Briar - Developer Rate - Lots 33R & 39R	\$ 52.51	\$ 69.11	31.6%
Wild Briar - Developer Rate - Pool	\$ 205.00	\$ 259.26	26.5%
Sterling Springs HOA Clubhouse	\$ 333.58	\$ 436.03	30.7%
Cove Mountain Realty	\$ 426.00	\$ 535.47	25.7%
Valley Mart Exxon	\$ 792.00	\$ 1,002.04	26.5%
River Club			
	Current	Proposed	Increase
<u>Access Fee</u>	\$ 160.00	\$ 216.18	35.1%

The current and proposed monthly rates above include an amount for escrow, but the monthly escrow amounts have not been petitioned for change. The proposed monthly rates exclude any applicable authorized surcharges and taxes.

The Joint Petition requests that a rate hearing be conducted in this matter on December 16, 2024, and that the proposed rates become effective January 1, 2025. The rate hearing is open to the public and will be held at 10:00 a.m. on December 16, 2024, in the Hearing Room on the Ground Floor of the Andrew Jackson State Office Building, 500 Deaderick Street, Nashville, Tennessee 37243. A separate hearing notice will be issued on the Commission's website at least ten days before the rate hearing.